



**NORTH CAROLINA DEPARTMENT OF
NATURAL AND CULTURAL RESOURCES**

**GOVERNOR'S FY 2019-21
BUDGET PRIORITIES**

HISTORIC SITES MAINTENANCE

- » \$600,000 recurring
 - » Funds needed supplies, materials, travel, and contractual services required to maintain State Historic Sites
 - » Continuing to delay maintenance at 25 Historic Sites increases the long-term costs of repair and negatively effects visitor experience
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ARTS-BASED ECONOMIC DEVELOPMENT

- » \$850,000 recurring; 3 FTE
 - » A+ Schools combines interdisciplinary teaching and daily arts instruction to improve student performance, narrow the achievement gap, and increase parental involvement
 - » The SmART Initiative works with cities and towns across the state to create arts driven economic development projects
 - » Rural Arts Touring Grants allow State Arts Organizations to provide meaningful arts experiences in many of the state's rural and low-wealth counties
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AN INCLUSIVE NORTH CAROLINA STORY

- » \$587,098 recurring; 7 FTE
 - » Funds a Curator of African American History within State Historic Sites to provide expertise related to African American history across all State Historic Sites
 - » Funds two positions within the African American Heritage Commission to bolster the Commission's education, outreach, and communication efforts
 - » Funds ANCHOR (A North Carolina Online History Resource) to provide vetted, reliable NC History materials for teachers
 - » Funds paid summer internships program for students at Historically Black Colleges and Universities
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NC LIBRARIES RESOURCE SHARING

- » \$400,000 recurring
- » Funds the NC Cardinal library consortium, which administers the software used to circulate, catalog, and share library materials
- » These funds will support the technology and logistics needed to allow users to request materials from other libraries in the consortium

CLEAN WATER AND PARKS

- » \$10.6M recurring; \$10M non-recurring
 - » Provides additional funds to support the Clean Water Management Trust Fund, which helps protect and restore North Carolina's land and water resources, and the Parks and Recreation Trust Fund, which supports local park development grants and projects in State Parks
 - » Brings the total appropriation for both funds to over \$25M (\$20M recurring and \$5M non-recurring)
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OUTDOOR SCIENCE IN PARKS

- » \$963,227 recurring; 10 FTE
 - » Provides funds to create a pilot program to partner with schools to bring 4th grade classes to State Parks for outdoor experiential learning
 - » Outdoor science-focused field trips are proven to improve test scores
 - » These funds will support staffing needs, transportation, educational materials, and teacher training
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CONNECT NC PARK FACILITIES

- » \$2.2M recurring; \$750,000 non-recurring; 23 FTE
 - » Funds the positions and operational needs of State Parks with new facilities and campgrounds completed with Connect NC bond
 - » Staffing includes park rangers, maintenance staff, education specialists, and administrative support
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GREAT NORTH CAROLINA TRAILS

- » \$85,004 recurring; \$840,850 non-recurring; 1 FTE
- » Funds one position to develop a statewide map and strategic plan to enhance and accelerate trail and greenway development across the state
- » Invests in 10 recreational trail projects to help spur economic development through outdoor recreation

CAPITAL PROJECTS

FORT FISHER STATE HISTORIC SITE COMPLETION

- » \$8M non-recurring
 - » Supplements \$12.5M appropriated in 2017-18 for construction of a new museum and visitor center
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AFRICAN AMERICAN STATE CAPITOL MONUMENT

- » \$2.5M non-recurring
 - » Design and construction of a new monument commemorating African American contributions to North Carolina on the State Capitol Grounds
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GRAVEYARD OF THE ATLANTIC RENOVATION

- » \$4.2M non-recurring
 - » Exhibit upgrades and renovation of heating, ventilation, and air conditioning systems
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FREEDOM PARK

- » \$1.5M non-recurring
 - » Matches private donations to construct Freedom Park in Raleigh to honor the African American experience and struggle for freedom in North Carolina
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ZOO BOND PROJECT

- » \$40M non-recurring
 - » Completion of the Australia & Asia Complex at the North Carolina Zoo in Asheboro
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MUSEUM OF HISTORY BOND PROJECT

- » \$60M non-recurring
- » Renovation of the existing North Carolina Museum of History in Raleigh